Government of Guam Fiscal Year 2017 Agency Staffing Pattern

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: ADMINISTRATIVE LAW JUDGE / LEGAL SECRETARY (Per P.L. 33-66)

FUND: GENERAL FUND 5100A160510CE004 (Per OFB Request)

			Iı	nput by Departme	nt											Input by D	epartment]	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	ent				•	Benefits					1
	Position	Position	Name of	Grade/			<u> </u>			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 27.67%) 2/	(\$19.01*26PP) 3/	(6.2% * J)	(1.45% * J)	4/	(Premium)	(Premium)	(K thru Q)	TOTAL
1		Administrative Law Judge	VACANT	Atty-5-1	\$85,980	\$0	\$0		\$0	\$85,980	\$23,791	\$495	\$0	\$1,247	\$178	\$6,510	\$404	\$32,625	\$118,605
2		Legal Secretary III	VACANT	J-01	31,076	0	0		0	31,076	8,599	495	0	451	178	6,510	404	16,637	47,713
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$117,056	\$0	\$0		\$0	\$117,056	\$32,390	\$990	\$0	\$1,698	\$356	\$13,020	\$808	\$49,262	\$166,318

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/} Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

^{2/} FY 2017 (Proposed) GovGuam contribution rate of 27.67% for the Government of Guam Retirement is subject to change.

^{3/} FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

^{4/} FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Government of Guam Fiscal Year 2017 **Agency Staffing Pattern**

				I	nput by Departm	ent						
		Special Pay Categories										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
					1/	2/	3/	4/	5/	6/		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+, Subtotal	
1	0	Administrative Law Judge	VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	Legal Secretary III	VACANT	0	0	0	0	0	0	0	(
3	0	0	0	0	0	0	0	0	0	0	(
4	0	0	0	0	0	0	0	0	0	0	(
5	0	0	0	0	0	0	0	0	0	0	(
6	0	0	0	0	0	0	0	0	0	0	(
7	0	0	0	0	0	0	0	0	0	0		
8	0	0	0	0	0	0	0	0	0	0		
9	0	0	0	0	0	0	0	0	0	0		
10	0	0	0	0	0	0	0	0	0	0		
11	0	0	0	0	0	0	0	0	0	0		
12	0	0	0	0	0	0	0	0	0	0		
13	0	0	0	0	0	0	0	0	0	0		
14	0	0	0	0	0	0	0	0	0	0		
15	0	0	0	0	0	0	0	0	0	0		
16	0	0	0	0	0	0	0	0	0	0		
17	0	0	0	0	0	0	0	0	0	0		
18	0	0	0	0	0	0	0	0	0	0		
19	0	0	0	0	0	0	0	0	0	0		
20	0	0	0	0	0	0	0	0	0	0		
21	0	0	0	0	0	0	0	0	0	0		
22	0	0	0	0	0	0	0	0	0	0		
23	0	0	0	0	0	0	0	0	0	0		
24	0	0	0	0	0	0	0	0	0	0		
25	0	0	0	0	0	0	0	0	0	0		
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

^{2/} Applies to law enforcement personnel

^{3/} Applies to solid waste employees

^{4/ 1}½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1½ of reg. rate of pay on daily work exceeding 8 hours

^{6/} Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay